

Forecast for 2026/27

	2026/27	Notes & Assumptions	2025/2026	Actual Figures		
				2024/2025	2023/2024	2022/2023
INCOME						
Precept	£3,377.00		3,377.00	£3,172.00	£3,157.00	£3,137.00
Grant		Cllr Saywell Locality Grant Dipper Mil		£240.00		
P3 Funding					£760.00	£360.00
VAT Reclaimed	£154.46		20.64	£78.49	£257.15	£103.30
TOTAL INCOME	£3,531.46		3,397.64	£3,490.49	£4,174.15	£3,600.30
EXPENDITURE						
Insurance	£200.00		179.12	£179.13	£179.13	£196.77
DALC Subscription & Fees	£117.00		116.58	£116.82	£87.17	£57.39
Clerk's Salary	£903.60		857.37	£807.10	£723.60	£600.00
TDC payroll fee	£35.00		24.4	£23.00	£20.00	£40.00
Information Commissioner's Office Registration	£52.00		52.00	£40.00	£40.00	£40.00
Clerk's Expenses	£50.00	Ink, Paper, folders,	10.27	£15.09	£6.49	£11.38
Training	£36.00	1 training course is £36				
Chair allowance	£30.00					
Hire of Hall/ Zoom fees	£60.00		60.00	£60.00	£60.00	£20.00
Repairs & Renewals	£100.00					
P3 Funding spent			802.80		£378.00	
Bench		Bench £1,220.12 VAT £243.10				£1,463.22
Parish Project		Grit Bin	350.00			
Election Costs						
North Devon Records office Grant	£50.00			£50.00	£50.00	£60.00
Little Bears Grant	£200.00		222.00			£200.00
SSSG Grant	£200.00				£225.00	
Citizen advice Grant	£100.00		100.00	£100.00	£100.00	£500.00
Village Hall Grant				£50.00		
Torrington Rotary Club Grant/ other Grants	£200.00					£500.00
Grant to Dipper Mill.				£240.00		
Laptop/ windows 365 annual payment	£84.99		84.99	£59.99	£59.99	£59.99
Jubilee/ King's Coronation/80th D-Day					£550.00	£525.00
Defibrillator cabinet/upkeep	£200.00					£247.50
TOTAL EXPENDITURE	£2,618.59		2,859.53	£1,741.13	£2,479.38	£4,521.25